

**CITY OF PLACERVILLE
MEASURES H/L SALES TAX COMMITTEE MEETING
MINUTES**

**WEDNESDAY APRIL 8, 2026
OPEN SESSION: 6:00 PM**

TOWN HALL
549 MAIN STREET, PLACERVILLE, CA 95667



2026

Mickey Kaiserman, Chairperson
Thomas Cumpston, Vice-Chairperson
Garry Silvey, Secretary
Susan Rodman, Committee Member
Elizabeth Zangari, Committee Member
Vacant, Alternate Committee Member

6:00 P.M. OPEN SESSION

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG:

The meeting was called to order at 6:00 PM by Chairperson Kaiserman, and the Pledge of Allegiance to the Flag was recited.

2. ROLL CALL:

Present: Kaiserman, Rodman, Silvey, Zangari

Absent: Cumpston

3. ADOPTION OF AGENDA:

It was moved by Committee Member Rodman and seconded by Committee Member Zangari to adopt the agenda as presented. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

4. PUBLIC COMMENT - BRIEF – NON-AGENDA ITEMS:

5.1 Written Communication

No written communication was received by the Committee.

4.2 Oral Communication

No oral communication was received by the Committee.

5. MINUTES OF THE MEASURE H/L SALES TAX COMMITTEE MEETING OF JANUARY 14, 2026 (Ms. Tornincasa):

Following discussion by the Committee, it was moved by Committee Member Zangari and Secretary Silvey to adopt the minutes for the Measures H/L Sales Tax Committee meeting held on January 14, 2026. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

6. MEASURE H FUND QUARTERLY FINANCIAL REPORT AS OF JUNE 30, 2025 (Ms. Tornincasa):

The Staff Liaison presented the Measure H Fund financial report for the quarter ended June 30, 2025, and responded to questions posed by the

Committee. Following discussion by the Committee, it was moved by Committee Member Zangari and seconded by Committee Member Rodman to acknowledge and file the Measure H Fund financial report for the quarter ended June 30, 2025. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

7. MEASURE L FUND QUARTERLY FINANCIAL REPORT AS OF JUNE 30, 2025 (Ms. Tornincasa):

The Staff Liaison presented the Measure L Fund financial report for the quarter ended June 30, 2025, and responded to questions posed by the Committee. Following discussion by the Committee, it was moved by Committee Member Zangari and seconded by Secretary Silvey to acknowledge and file the Measure L Fund financial report for the quarter ended June 30, 2025. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

8. HDL CALIFORNIA FORECAST SALES TAX TRENDS & ECONOMIC DRIVERS REPORT AS OF DECEMBER 2025 (Ms. Tornincasa):

A copy of the HDL Sales Tax Trends and Economic Drivers report as of December 2025 was included in the agenda packet for informational purposes only.

9. DRAFT ANNUAL MEASURES H/L REPORT TO THE COMMUNITY (Ms. Savage and Ms. Tornincasa):

The Staff Liaison and City Engineer presented the draft Measure H/L Sales Tax Committee Report to the Community. Comments and suggested changes to the Report were received from the Committee. Following discussion by the Committee, it was moved by Committee Member Zangari and seconded by Secretary Silvey to acknowledge and file the Measures H/L Sales Tax Committee Report to the Community as revised and distribute it with the May 2026 utility bills. The motion passed by the following vote:

AYES: Kaiserman, Rodman, Silvey, Zangari
NOES None
ABSENT: Cumpston
ABSTAIN: None

10. STREETS, SEWER SYSTEM, AND WATER SYSTEM CAPITAL IMPROVEMENT PROGRAM PROJECT HIGHLIGHTS (Ms. Savage):

The City Engineer presented a status update on the major street, sewer system, and water system Capital Improvement Program (CIP) projects funded by the Measure H and/or Measure L sales taxes and responded to questions posed by the Committee.

11. DRAFT FISCAL YEAR 2026/2027 MEASURE H FUND AND MEASURE L FUND CAPITAL IMPROVEMENT PROGRAM BUDGETS (Ms. Savage):

The City Engineer presented the draft Fiscal Year 2026/2027 Measure H Fund and Measure L Fund Capital Improvement Program Budgets and responded to questions and comments posed by the Committee.

12. WATER CONSUMPTION REPORT FOR CALENDAR YEAR 2025 (Ms. Tornincasa):

The Staff Liaison presented the water consumption report for Calendar Year 2025 and responded to questions posed by the Committee.

13. WATER AND WASTEWATER COST OF SERVICE STUDY STATUS UPDATE (Ms. Tornincasa):

The Staff Liaison provided a status update on the current water and wastewater cost of service study and received and answered questions posed by the Committee.

14. UPCOMING ITEMS:

Items tentatively scheduled for the next Committee meeting include: The Street, Sewer System, and Water System Capital Improvement Program project highlights, Measure H Fund financial report for the quarters ended September 30, 2025 and December 31, 2025, Measure L Fund financial report for quarters

ended September 30, 2025 and December 31, 2025, HDL Trends & Economic Drivers Report as of March 2026, water and wastewater cost of service study update, Final Annual Measures H/L Report to the Community.

15. REQUESTS FOR FUTURE AGENDA ITEMS (Ms. Tornincasa):

No items were requested by the Committee.

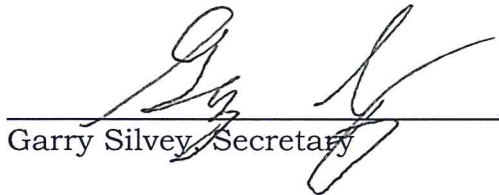
16. NEXT MEETING:

Wednesday, June 3, 2026, at 6:00 PM.

17. ADJOURNMENT:

The meeting was adjourned at 7:30 PM by Secretary Silvey.

Natalie Tornincasa, Staff Liaison/Director of Finance



Garry Silvey, Secretary